

### Cyllideb 2025-6

|              |         |        |
|--------------|---------|--------|
| <b>Incwm</b> | Prasept | 19,000 |
|--------------|---------|--------|

#### **Gwariant:**

|       |       |
|-------|-------|
| Staff | 8,000 |
|-------|-------|

|                    |     |
|--------------------|-----|
| Ystafell y Gymuned | 500 |
|--------------------|-----|

|          |     |
|----------|-----|
| Yswriant | 800 |
|----------|-----|

|           |     |
|-----------|-----|
| Archwilio | 700 |
|-----------|-----|

|               |     |
|---------------|-----|
| Gweinyddiaeth | 500 |
|---------------|-----|

|                    |       |
|--------------------|-------|
| Grantiau Cymunedol | 1,500 |
|--------------------|-------|

|                      |       |
|----------------------|-------|
| Prosectiau Cymunedol | 1,000 |
|----------------------|-------|

|                         |       |
|-------------------------|-------|
| Treuliau 2024-5+2025/26 | 6,000 |
|-------------------------|-------|

|                 |               |
|-----------------|---------------|
| <u>Cyfanswm</u> | <u>19,000</u> |
|-----------------|---------------|

### Drafft Cyllideb 2026-7

|              |         |        |
|--------------|---------|--------|
| <b>Incwm</b> | Prasept | 19,000 |
|--------------|---------|--------|

#### **Gwariant:**

|       |       |
|-------|-------|
| Staff | 8,000 |
|-------|-------|

|                    |     |
|--------------------|-----|
| Ystafell y Gymuned | 500 |
|--------------------|-----|

|          |     |
|----------|-----|
| Yswriant | 800 |
|----------|-----|

|           |     |
|-----------|-----|
| Archwilio | 700 |
|-----------|-----|

|               |     |
|---------------|-----|
| Gweinyddiaeth | 500 |
|---------------|-----|

|                    |       |
|--------------------|-------|
| Grantiau Cymunedol | 3,500 |
|--------------------|-------|

|                      |       |
|----------------------|-------|
| Prosectiau Cymunedol | 2,000 |
|----------------------|-------|

|                  |       |
|------------------|-------|
| Treuliau 2026/27 | 3,000 |
|------------------|-------|

|                 |               |
|-----------------|---------------|
| <u>Cyfanswm</u> | <u>19,000</u> |
|-----------------|---------------|